

F. No. 33-38/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 27th December, 2018

To

Director (Horticulture)
6th Level, C – Wing
Delhi Secretariat
Delhi - 110002

Subject: Revision of AAP of Delhi for 2018-19 with enhanced allocation – reg.

Sir,

I am directed to refer to your letter No. F.57 (2)/DH/MIDH/2014-15/2778 dated 6.12.2018 on the subject mentioned above and to convey the approval of competent authority for revision of AAP of Delhi for 2018-19 with enhanced allocation as under:

S. No.	Component	Unit	2018-19				
			Phy Target		Fin. Outlay		% of Outlay
			Old	Rev	Old	Rev	
1	Establishment of new gardens	Ha.	140	365	26.90	71.00	71.0
2	Mushroom Production	No.	1		8.00		
3	Protected cultivation	Ha.	0.20	0.44	10.60	16.00	16.0
4	Human Resource Development	No.	2	8	2.00	8.00	8.0
5	Mission Management				2.50	5.00	5.0
	Total				50.00	100.00	100.0

2. Financial outlay for 2018-19 has been revised from Rs. 50.00 Lakhs to Rs. 100.00 Lakhs.
3. It is requested that the revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2018-19 as enclosed is being uploaded on the MIDH website.

Yours faithfully



(S.N. Jasra)

Under Secretary to the Government of India
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Annual Action Plan of Delhi, 2018-19

Action Plan 2018-19						(Rs. in Lakhs)
p	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2018-19		Remarks
1	2	3	4	5	6	
2	Establishment of new gardens / Area Expansion					
	Vegetable (For maximum area of 2 ha per beneficiary)					
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	316	63.10	
	Sub-total			315.50	63.10	
3	Flowers (For a maximum of 2 ha per beneficiary)					
	Cut flowers					
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	0.0	0.00	
	Other farmers	do	25% of the cost		0.00	
	Bulbulous flowers					
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	0.0	0.00	
	Other farmers	do	25% of cost		0.00	
	Loose Flowers					
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	49.4	7.90	
	Other farmers	do	25% of cost		0.00	
	Sub-total flowers			49.4	7.90	
	Grand Total Area Expansion			364.88	71.00	
	Grand Total Area Expansion maintenance			0.00	0.00	
5	Protected cultivation					
	a) Green House structure					
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	

p	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	
	Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	
	(b) Naturally ventilated system					
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.20	10.60	
	Hilly areas.	Rs.1290/Sq.m	do		0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	
	ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).	0.24	5.40	
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).		0.00	
	Sub-total protected cultivation			0.44	16.00	
10	Human Resource Development (HRD)					
	Training of farmers					

p	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	8	8.00	Batch of 100 farmers each
	Outside the state	Project based as per actual.	100% of the cost.		0.00	
	Sub-total			8	8.00	
13	Mission Management					
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		5.00	
	Sub-total			0.00	5.00	
	Grand Total				100.00	